

CAPITAL IMPROVEMENTS PROGRAM 2003 PROJECT SCHEDULE

PROJECT TITLE: PK0303 BRAZOS LANDING PARK

DESCRIPTION: Neighborhood level park for Brazos Landing and Avalon. An entry point for Brazos River Park.

PROJECT MANAGER:

Joe Chesser, Parks Development Manager

BUDGET SOURCE: Other Funding Sources

BUDGET AMOUNT: \$60,000

BUDGET LINE ITEM (S):

	<u>Budget</u>	<u>Actual</u>
Design/Surveying	\$60,000	

CONSULTANT (S):

CONTRACTOR (S):

COMPLETED PROJECT TOTAL:



PROJECT SCHEDULE:

	Proposed Date	Revised Date	Actual Date
Consultant Selection	01/03 – 03/03		
Design	04/03 – 10/03		